



KINGWOOD TWP 2007-08 SCHOOL REPORT CARD

COUNTY: HUNTERDON

DISTRICT: KINGWOOD TWP

School Environment

| <u>Length of School Day</u> | |
|---|---------------------|
| Amount of time school is in session on a normal school day. | |
| School | 6 hours: 30 minutes |
| State Average | 6 hours: 30 minutes |

| <u>Instructional Time</u> | |
|--|---------------------|
| Amount of time per day students are engaged in instructional activities. | |
| School | 5 hours: 50 minutes |
| State Average | 5 hours: 42 minutes |

| <u>Student/Computer Ratio</u> | | |
|--|---------------|----------------------|
| Numbers of students per instructional, multi-media-capable computer, available for the purposes of supervised instruction. | | |
| | School | State Average |
| 2007-08 | 1.7 | 3.6 |
| 2006-07 | 1.7 | 3.5 |
| 2005-06 | 2.9 | 3.7 |

| <u>Average Class Size</u> | 2007-2008 | |
|---------------------------|------------------|--------------|
| | School | State |
| Kindergarten | 20.5 | 18.6 |
| Grade 1 | 17.0 | 19.4 |
| Grade 2 | 19.5 | 19.7 |
| Grade 3 | 16.0 | 20.1 |
| Grade 4 | 17.3 | 20.4 |
| Grade 5 | 14.0 | 21.1 |
| Grade 6 | 18.7 | 20.7 |
| Grade 7 | 19.7 | 20.4 |
| Grade 8 | 16.7 | 20.4 |
| Special Ed. (ungraded) | 4.5 | 8.0 |
| Total School | 16.5 | 18.9 |

| <u>Internet Connectivity</u> | | |
|---|------------------|--|
| Numbers of instructional, multi-media-capable computers by location and how many have a connection to the Internet. | | |
| | 2007-2008 | |
| Locations | Computers | Computers Connected to the Internet |
| Classroom/Instructional | 222 | 222 |
| Library/Media Centers | 30 | 30 |
| Computer Labs | 26 | 26 |
| All Locations | 278 | 278 |

Student Information

| Enrollment by Grade | | | | |
|---|------------------|------------------|------------------|------------------|
| Counts of students "on-roll" by grade in October of each school year. | | | | |
| Grade | 2007-2008 | 2006-2007 | 2005-2006 | 2004-2005 |
| Kindergarten (half-day) | 41.0 | 49.0 | 38.0 | 55.0 |
| Grade 1 | 51.0 | 41.0 | 68.0 | 58.0 |
| Grade 2 | 39.0 | 66.0 | 53.0 | 44.0 |
| Grade 3 | 64.0 | 53.0 | 45.0 | 54.0 |
| Grade 4 | 52.0 | 44.0 | 55.0 | 62.0 |
| Grade 5 | 42.0 | 57.0 | 58.0 | 51.0 |
| Grade 6 | 56.0 | 60.0 | 52.0 | 59.0 |
| Grade 7 | 59.0 | 47.0 | 58.0 | 49.0 |
| Grade 8 | 50.0 | 60.0 | 51.0 | 59.0 |
| Special Ed. (ungraded) | 9.0 | 11.0 | 11.0 | 14.0 |
| Total School | 463.0 | 488.0 | 489.0 | 505.0 |

| Students with Disabilities | |
|--|-------|
| Percentage of students with IEPs (Individualized Education Program) regardless of placement/programs | 10.4% |

| Language Diversity | |
|--|----------------|
| First language spoken at home in order of frequency. | |
| Language | Percent |
| English | 100.0% |

| Limited English Proficient (LEP) | |
|---|--|
| Percentage of LEP students | |

| Student Mobility Rate | | |
|---|---------------|----------------------|
| Percentage of students who entered and left during the school year. | | |
| | School | State Average |
| 2007-08 | 3.5% | 10.8% |
| 2006-07 | 0.0% | 11.8% |
| 2005-06 | 2.9% | 11.9% |

Student Performance Indicators

ASSESSMENTS

| New Jersey Assessment of Skills and Knowledge (NJASK3) LANGUAGE ARTS LITERACY | | Year | Number Tested | Proficiency Percentages | | |
|--|----------|---------|---------------|-------------------------|------------|----------|
| | | | | Partial | Proficient | Advanced |
| All Students » details for subgroups for Language Arts Literacy | School | 2007-08 | 62 | 8.1% | 85.5% | 6.5% |
| | | 2006-07 | 53 | 1.9% | 77.4% | 20.8% |
| | District | 2007-08 | 62 | 8.1% | 85.5% | 6.5% |
| | | 2006-07 | 53 | 1.9% | 77.4% | 20.8% |
| | DFG | 2007-08 | 12348 | 9.5% | 85.5% | 5% |
| | | 2006-07 | 12255 | 11.2% | 80.5% | 8.3% |
| | State | 2007-08 | 100905 | 13.9% | 81.5% | 4.6% |
| | | 2006-07 | 100877 | 16.6% | 75.2% | 8.2% |

*To protect the privacy of students, the Department of Education suppresses sufficient information to eliminate the possibility that personally identifiable information will be disclosed.

| New Jersey Assessment of Skills and Knowledge (NJASK3) MATHEMATICS | | Year | Number Tested | Proficiency Percentages | | |
|---|----------|---------|---------------|-------------------------|------------|----------|
| | | | | Partial | Proficient | Advanced |
| All Students » details for subgroups for Mathematics | School | 2007-08 | 62 | 6.5% | 58.1% | 35.5% |
| | | 2006-07 | 53 | 1.9% | 62.3% | 35.8% |
| | District | 2007-08 | 62 | 6.5% | 58.1% | 35.5% |
| | | 2006-07 | 53 | 1.9% | 62.3% | 35.8% |
| | DFG | 2007-08 | 12412 | 9.3% | 54.8% | 36% |
| | | 2006-07 | 12321 | 8.5% | 56.8% | 34.7% |
| | State | 2007-08 | 101781 | 13.2% | 53.4% | 33.4% |
| | | 2006-07 | 101800 | 12.7% | 55% | 32.3% |

*To protect the privacy of students, the Department of Education suppresses sufficient information to eliminate the possibility that personally identifiable information will be disclosed.

| New Jersey Assessment of Skills and Knowledge (NJASK4) LANGUAGE ARTS LITERACY | | Year | Number Tested | Proficiency Percentages | | |
|--|----------|---------|---------------|-------------------------|------------|----------|
| | | | | Partial | Proficient | Advanced |
| All Students » details for subgroups for Language Arts Literacy | School | 2007-08 | 53 | 5.7% | 83% | 11.3% |
| | | 2006-07 | 43 | 7% | 90.7% | 2.3% |
| | District | 2007-08 | 53 | 5.7% | 83% | 11.3% |
| | | 2006-07 | 43 | 7% | 90.7% | 2.3% |
| | DFG | 2007-08 | 12315 | 12.7% | 82.7% | 4.6% |
| | | 2006-07 | 12501 | 14.4% | 78.8% | 6.8% |
| | State | 2007-08 | 100561 | 17.3% | 78.1% | 4.6% |
| | | 2006-07 | 100617 | 19.4% | 73.9% | 6.7% |

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| New Jersey Assessment of Skills and Knowledge (NJASK4) MATHEMATICS | | Year | Number Tested | Proficiency Percentages | | |
|---|----------|---------|---------------|-------------------------|------------|----------|
| | | | | Partial | Proficient | Advanced |
| All Students » details for subgroups for Mathematics | School | 2007-08 | 53 | 5.7% | 52.8% | 41.5% |
| | | 2006-07 | 43 | 4.7% | 55.8% | 39.5% |
| | District | 2007-08 | 53 | 5.7% | 52.8% | 41.5% |
| | | 2006-07 | 43 | 4.7% | 55.8% | 39.5% |
| | DFG | 2007-08 | 12372 | 11.5% | 46.4% | 42.2% |
| | | 2006-07 | 12547 | 11.1% | 46.5% | 42.4% |
| | State | 2007-08 | 101337 | 15.1% | 44.4% | 40.5% |
| | | 2006-07 | 101310 | 15.3% | 43.7% | 41% |

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| New Jersey Assessment of Skills and Knowledge (NJASK4) SCIENCE | | Year | Number Tested | Proficiency Percentages | | |
|---|----------|---------|---------------|-------------------------|------------|----------|
| | | | | Partial | Proficient | Advanced |
| All Students » details for subgroups for Science | School | 2007-08 | 53 | 1.9% | 34% | 64.2% |
| | | 2006-07 | 43 | 4.7% | 32.6% | 62.8% |
| | District | 2007-08 | 53 | 1.9% | 34% | 64.2% |
| | | 2006-07 | 43 | 4.7% | 32.6% | 62.8% |
| | DFG | 2007-08 | 12359 | 8.5% | 45.3% | 46.3% |
| | | 2006-07 | 12542 | 9.7% | 42.9% | 47.4% |
| | State | 2007-08 | 101230 | 14.9% | 45.7% | 39.4% |
| | | 2006-07 | 101266 | 16.9% | 42.3% | 40.8% |

*To protect the privacy of students, the Department of Education suppresses sufficient information to eliminate the possibility that personally identifiable information will be disclosed.

| New Jersey Assessment of Skills and Knowledge (NJASK5)** LANGUAGE ARTS LITERACY | | Year | Number Tested | Proficiency Percentages | | |
|--|----------|---------|---------------|-------------------------|------------|----------|
| | | | | Partial | Proficient | Advanced |
| All Students » details for subgroups for Language Arts Literacy | School | 2007-08 | 43 | 32.6% | 55.8% | 11.6% |
| | District | 2007-08 | 43 | 32.6% | 55.8% | 11.6% |
| | DFG | 2007-08 | 12597 | 34.5% | 62% | 3.5% |
| | State | 2007-08 | 101258 | 40% | 55.9% | 4.1% |
| *To protect the privacy of students, the Department of Education suppresses sufficient information to eliminate the possibility that personally identifiable information will be disclosed. **New test administered in spring 2008. | | | | | | |

| New Jersey Assessment of Skills and Knowledge (NJASK5)** MATHEMATICS | | Year | Number Tested | Proficiency Percentages | | |
|--|----------|---------|---------------|-------------------------|------------|----------|
| | | | | Partial | Proficient | Advanced |
| All Students » details for subgroups for Mathematics | School | 2007-08 | 43 | 7% | 58.1% | 34.9% |
| | District | 2007-08 | 43 | 7% | 58.1% | 34.9% |
| | DFG | 2007-08 | 12641 | 19.7% | 52.3% | 28% |
| | State | 2007-08 | 101683 | 23.4% | 48.7% | 27.9% |
| *To protect the privacy of students, the Department of Education suppresses sufficient information to eliminate the possibility that personally identifiable information will be disclosed. **New test administered in spring 2008. | | | | | | |

| New Jersey Assessment of Skills and Knowledge (NJASK6)** LANGUAGE ARTS LITERACY | | Year | Number Tested | Proficiency Percentages | | |
|---|----------|---------|---------------|-------------------------|------------|----------|
| | | | | Partial | Proficient | Advanced |
| All Students » details for subgroups for Language Arts Literacy | School | 2007-08 | 54 | 27.8% | 68.5% | 3.7% |
| | District | 2007-08 | 54 | 27.8% | 68.5% | 3.7% |
| | DFG | 2007-08 | 12654 | 37.9% | 60.4% | 1.7% |
| | State | 2007-08 | 101824 | 42.7% | 54.9% | 2.4% |
| *To protect the privacy of students, the Department of Education suppresses sufficient information to eliminate the possibility that personally identifiable information will be disclosed. | | | | | | |
| **New test administered in spring 2008. | | | | | | |

| New Jersey Assessment of Skills and Knowledge (NJASK6)** MATHEMATICS | | Year | Number Tested | Proficiency Percentages | | |
|---|----------|---------|---------------|-------------------------|------------|----------|
| | | | | Partial | Proficient | Advanced |
| All Students » details for subgroups for Mathematics | School | 2007-08 | 54 | 27.8% | 55.6% | 16.7% |
| | District | 2007-08 | 54 | 27.8% | 55.6% | 16.7% |
| | DFG | 2007-08 | 12698 | 23.1% | 57.4% | 19.5% |
| | State | 2007-08 | 102247 | 27.8% | 52.1% | 20.1% |
| *To protect the privacy of students, the Department of Education suppresses sufficient information to eliminate the possibility that personally identifiable information will be disclosed. | | | | | | |
| **New test administered in spring 2008. | | | | | | |

| New Jersey Assessment of Skills and Knowledge (NJASK7)** LANGUAGE ARTS LITERACY | | Year | Number Tested | Proficiency Percentages | | |
|---|----------|---------|---------------|-------------------------|------------|----------|
| | | | | Partial | Proficient | Advanced |
| All Students » details for subgroups for Language Arts Literacy | School | 2007-08 | 61 | 16.4% | 52.5% | 31.1% |
| | District | 2007-08 | 61 | 16.4% | 52.5% | 31.1% |
| | DFG | 2007-08 | 14023 | 23.5% | 61.7% | 14.8% |
| | State | 2007-08 | 103587 | 29.4% | 55.8% | 14.7% |
| *To protect the privacy of students, the Department of Education suppresses sufficient information to eliminate the possibility that personally identifiable information will be disclosed. | | | | | | |
| **New test administered in spring 2008. | | | | | | |

| New Jersey Assessment of Skills and Knowledge (NJASK7)** MATHEMATICS | | Year | Number Tested | Proficiency Percentages | | |
|---|----------|---------|---------------|-------------------------|------------|----------|
| | | | | Partial | Proficient | Advanced |
| All Students » details for subgroups for Mathematics | School | 2007-08 | 61 | 24.6% | 50.8% | 24.6% |
| | District | 2007-08 | 61 | 24.6% | 50.8% | 24.6% |
| | DFG | 2007-08 | 14064 | 31.4% | 49.4% | 19.2% |
| | State | 2007-08 | 103993 | 35.6% | 44.6% | 19.9% |
| *To protect the privacy of students, the Department of Education suppresses sufficient information to eliminate the possibility that personally identifiable information will be disclosed. | | | | | | |
| **New test administered in spring 2008. | | | | | | |

| New Jersey Assessment of Skills and Knowledge (NJASK8)** LANGUAGE ARTS LITERACY | | Year | Number Tested | Proficiency Percentages | | |
|--|----------|---------|---------------|-------------------------|------------|----------|
| | | | | Partial | Proficient | Advanced |
| All Students » details for subgroups for Language Arts Literacy | School | 2007-08 | 50 | 14% | 74% | 12% |
| | District | 2007-08 | 50 | 14% | 74% | 12% |
| | DFG | 2007-08 | 13789 | 13% | 76% | 11% |
| | State | 2007-08 | 103900 | 18.6% | 69.9% | 11.5% |

*To protect the privacy of students, the Department of Education suppresses sufficient information to eliminate the possibility that personally identifiable information will be disclosed.
**New test administered in spring 2008.

| New Jersey Assessment of Skills and Knowledge (NJASK8)** MATHEMATICS | | Year | Number Tested | Proficiency Percentages | | |
|---|----------|---------|---------------|-------------------------|------------|----------|
| | | | | Partial | Proficient | Advanced |
| All Students » details for subgroups for Mathematics | School | 2007-08 | 50 | 18% | 48% | 34% |
| | District | 2007-08 | 50 | 18% | 48% | 34% |
| | DFG | 2007-08 | 13800 | 26.6% | 48.2% | 25.3% |
| | State | 2007-08 | 104049 | 32.4% | 42.8% | 24.9% |

*To protect the privacy of students, the Department of Education suppresses sufficient information to eliminate the possibility that personally identifiable information will be disclosed.
**New test administered in spring 2008.

| New Jersey Assessment of Skills and Knowledge (NJASK8)** SCIENCE | | Year | Number Tested | Proficiency Percentages | | |
|---|----------|---------|---------------|-------------------------|------------|----------|
| | | | | Partial | Proficient | Advanced |
| All Students » details for subgroups for Science | School | 2007-08 | 50 | 8% | 60% | 32% |
| | District | 2007-08 | 50 | 8% | 60% | 32% |
| | DFG | 2007-08 | 13797 | 9.7% | 53.7% | 36.6% |
| | State | 2007-08 | 103940 | 15.7% | 51.9% | 32.3% |

*To protect the privacy of students, the Department of Education suppresses sufficient information to eliminate the possibility that personally identifiable information will be disclosed.
**New test administered in spring 2008.

OTHER PERFORMANCE MEASURES

| <u>Attendance Rates</u> | 2007-2008 | | 2006-2007 | |
|---|-----------|-------|-----------|-------|
| | School | State | School | State |
| Percentage of students present on average each day. | | | | |
| Kindergarten | 97.5% | 94.4% | 95.3% | 94.4% |
| Grade 1 | 96.2% | 95.2% | 96.2% | 95.2% |
| Grade 2 | 95.8% | 95.6% | 96.2% | 95.6% |
| Grade 3 | 96.5% | 95.8% | 95.2% | 95.8% |
| Grade 4 | 95.7% | 96.0% | 94.4% | 95.9% |
| Grade 5 | 95.8% | 95.9% | 96.1% | 95.9% |
| Grade 6 | 95.8% | 95.6% | 95.0% | 95.5% |
| Grade 7 | 94.9% | 95.2% | 95.0% | 95.0% |
| Grade 8 | 95.0% | 94.8% | 97.8% | 94.7% |
| Special Ed. (ungraded) | 97.2% | 91.0% | 95.1% | 91.5% |
| Total School | 95.9% | 94.5% | 95.8% | 94.4% |

| <u>Student Suspensions</u> | | | |
|---|--------|------------------|---------------|
| Percentage of students who were suspended from the school during the school year. | | | |
| | School | District Average | State Average |
| 2007-08 | 0% | 0% | 5% |
| 2006-07 | 0% | 0% | 5% |
| 2005-06 | 0% | 0% | 4% |

| <u>Student Expulsions</u> | | | |
|--|--------|----------|-------------|
| The number of students who were expelled during the school year. | | | |
| | School | District | State Total |
| 2007-08 | 0 | 0 | 66 |
| 2006-07 | 0 | 0 | 76 |
| 2005-06 | 0 | 0 | 78 |

Staff Information

| Student/Administrator Ratio | | |
|--|---------------|----------------------|
| Numbers of students per administrator. | | |
| | School | State Average |
| 2007-08 | 463.0 | 262.1 |
| 2006-07 | 488.0 | 273.2 |
| 2005-06 | 489.0 | 281.5 |

| Student/Faculty Ratio | | |
|---|---------------|----------------------|
| Numbers of students per faculty member. | | |
| | School | State Average |
| 2007-08 | 8.9 | 10.7 |
| 2006-07 | 9.4 | 10.9 |
| 2005-06 | 9.6 | 11.1 |

| Faculty Attendance Rate | | |
|--|---------------|----------------------|
| Percentage of faculty present on average each day. | | |
| | School | State Average |
| 2007-08 | 97.2% | 96.0% |
| 2006-07 | 97.9% | 96.2% |
| 2005-06 | 98.2% | 96.4% |

| Faculty Mobility Rate | | |
|---|---------------|----------------------|
| Percentage of faculty who entered and left the school during the school year. | | |
| | School | State Average |
| 2007-08 | 3.9% | 5.7% |
| 2006-07 | 0.0% | 6.2% |
| 2005-06 | 3.9% | 6.7% |

There are three essential components of a highly qualified teacher in accordance with the *No Child Left Behind (NCLB) Act*.

- Hold at least a bachelor's degree;
- Be fully certified/licensed by New Jersey; and
- Demonstrate competence in each of the core academic subjects in which the teacher teaches.

Teachers can demonstrate competence in the subject(s) they teach by either:

- Passing a rigorous state test or completing an academic major, graduate degree, coursework equivalent to an undergraduate academic major, or national certification or credentialing; OR
- In some instances, special education teachers also have the option of employing the [NJ High Objective Uniform Standard Evaluation \(HOUSE\)](#).

| Teacher Information | | | |
|---|---------------|-----------------|--------------|
| Percentage of teachers teaching with emergency or conditional certificates. | | | |
| | School | District | State |
| 2007-08 | 0.0% | 0.0% | 0.3% |

| Faculty and Administrator Credentials | | | |
|--|--|--|--|
|--|--|--|--|

| | | | |
|---|--|--|--|
| Percentage of faculty and administrators possessing a bachelor's, master's, or doctoral degree. | | | |
|---|--|--|--|

| | BA/BS | MA/MS | PhD/EdD |
|---------|--------------|--------------|----------------|
| 2007-08 | 60.4% | 37.7% | 1.9% |
| 2006-07 | 62.3% | 35.8% | 1.9% |
| 2005-06 | 63.5% | 34.6% | 1.9% |

| National Board Certification | | | |
|-------------------------------------|--|--|--|
|-------------------------------------|--|--|--|

| | | | |
|---|--|--|--|
| Number of teachers who have been certified by the National Board for Professional Teaching Standards. | | | |
|---|--|--|--|

| | School | District | State |
|---------|---------------|-----------------|--------------|
| 2007-08 | 0 | 0 | 173 |
| 2006-07 | 0 | 0 | 152 |
| 2005-06 | 0 | 0 | 116 |

District Financial Data

| Administrative and Faculty Personnel | | | | | | | | |
|---|---------------------|---------------|--------------|---------------|---------------------------------|---------------|--------------------------------|---------------|
| In FTE (Full-time Equivalents). | | | | | | | | |
| | # of Administrators | | # of Schools | | # of Students per Administrator | | # of Faculty per Administrator | |
| | District | State Average | District | State Average | District | State Average | District | State Average |
| 2007-08 | 3.0 | 5.5 | 1.0 | 2.1 | 154.3 | 168.6 | 17.3 | 16.0 |
| 2006-07 | 3.0 | 5.4 | 1.0 | 2.1 | 162.7 | 171.1 | 17.3 | 15.9 |
| 2005-06 | 3.0 | 5.3 | 1.0 | 2.1 | 163.0 | 173.6 | 16.9 | 15.8 |

| Median Salary and Years of Experience of Administrative and Faculty Personnel | | | |
|--|-----------|-----------|----------|
| | 2007-08 | 2006-07 | 2005-06 |
| Administrators | | | |
| Salary - District | \$92,000 | \$87,000 | \$83,000 |
| Salary - State | \$103,000 | \$100,881 | \$98,509 |
| Years of Experience - District | 22 | 4 | 3 |
| Years of Experience - State | 17 | 18 | 19 |
| Faculty | | | |
| Salary - District | \$53,576 | \$50,861 | \$48,019 |
| Salary - State | \$53,223 | \$51,815 | \$50,000 |
| Years of Experience - District | 11 | 12 | 11 |
| Years of Experience - State | 10 | 10 | 10 |

| Teacher Salaries and Benefits | | | | |
|---|----------------------------------|---------------|------------------------------------|---------------|
| Percents of teacher salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in teacher salaries/benefits from one year to the next. | | | | |
| | % for Teachers Salaries/Benefits | | % Change - Increase/Decrease (+/-) | |
| | District | State Average | District | State Average |
| 2007-08 | 56% | 58% | 14% | 13% |
| 2006-07 | 56% | 58% | 9% | 8% |
| 2005-06 | 53% | 58% | 8% | 5% |

| Administrative Salaries and Benefits | | | | |
|---|--|---------------|------------------------------------|---------------|
| Percents of administrative salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in administrative salaries/benefits from one year to the next. | | | | |
| | % for Administrative Salaries/Benefits | | % Change - Increase/Decrease (+/-) | |
| | District | State Average | District | State Average |
| 2007-08 | 10% | 9% | 12% | 6% |
| 2006-07 | 10% | 9% | 5% | 3% |
| 2005-06 | 10% | 10% | 11% | 4% |

| Revenues | | | | | | |
|--|------------------|---------------|------------------|---------------|------------------|---------------|
| Percents of total revenues from various sources. | | | | | | |
| | 2007-2008 | | 2006-2007 | | 2005-2006 | |
| | District | State Average | District | State Average | District | State Average |
| Local | 76% | 73% | 73% | 73% | 73% | 73% |
| State | 22% | 20% | 21% | 20% | 22% | 22% |
| Federal | 1% | 2% | 2% | 2% | 3% | 3% |
| Other | 1% | 5% | 4% | 5% | 2% | 2% |

| Per Pupil Expenditures | | | | | | |
|---|------------------|-----------------|------------------|-----------------|------------------|-----------------|
| Two calculations of the average cost per pupil in the district. (See #1 and #2 below). | | | | | | |
| | 2007-2008 | | 2006-2007 | | 2005-2006 | |
| | District Budget | State Average | District Actual | State Average | District Actual | State Average |
| Classroom - Salaries and Benefits | \$6,677 | \$6,728 | \$6,153 | \$6,345 | \$5,798 | \$5,978 |
| Classroom - General Supplies/Textbooks | \$330 | \$274 | \$689 | \$257 | \$855 | \$263 |
| Classroom - Purchased Services and Other | \$44 | \$85 | \$162 | \$73 | \$117 | \$82 |
| Total Classroom Instruction | \$7,051 | \$7,086 | \$7,004 | \$6,676 | \$6,770 | \$6,323 |
| Support Services - Salaries and Benefits | \$1,356 | \$1,418 | \$1,248 | \$1,306 | \$1,233 | \$1,229 |
| Support Services - other | \$346 | \$202 | \$212 | \$180 | \$253 | \$174 |
| Total Support Services | \$1,702 | \$1,620 | \$1,460 | \$1,486 | \$1,486 | \$1,403 |
| Administration - Salaries and Benefits | \$1,217 | \$1,043 | \$1,132 | \$1,025 | \$1,082 | \$993 |
| Administration - other | \$354 | \$283 | \$222 | \$253 | \$217 | \$257 |
| Total Administration Costs | \$1,571 | \$1,326 | \$1,354 | \$1,278 | \$1,299 | \$1,250 |
| Op./Maint. of Plant - Salaries and Benefits | \$561 | \$614 | \$520 | \$573 | \$482 | \$559 |
| Op./Maint. of Plant - other | \$834 | \$697 | \$847 | \$664 | \$866 | \$604 |
| Total Operations and Maintenance of Plant | \$1,395 | \$1,311 | \$1,367 | \$1,237 | \$1,348 | \$1,163 |
| Total Food Services Costs | \$0 | \$6 | \$0 | \$8 | \$19 | \$7 |
| Total Extracurricular Costs | \$105 | \$85 | \$89 | \$77 | \$54 | \$73 |
| (1)TOTAL COMPARATIVE COST PER PUPIL | \$11,873 | \$11,521 | \$11,281 | \$10,809 | \$10,986 | \$10,276 |
| (2)TOTAL COST PER PUPIL | \$13,129 | \$13,020 | \$12,461 | \$12,489 | \$12,205 | \$11,851 |

(1) The Comparative Cost Per Pupil represents comparisons with districts of similar budget type. The components that comprise the comparative cost per pupil are as follows: classroom instructional costs; support services (attendance and social work, health services, guidance office, child study team, library and other educational media); administrative costs (general administration, school administration, business administration, and improvement of instruction); operations/maintenance of plant; food services, and extracurricular costs. The total of these expenditures is divided by the average daily enrollment to calculate a total comparative cost per pupil.

(2) Total Cost Per Pupil, in addition to all of the costs listed above for the comparative cost, includes costs for tuition expenditures; transportation; other current expenses (lease purchase interest, residential costs, and judgments against schools); equipment; facilities/acquisition; and restricted expenses less nonpublic services and adult schools, as well as students sent out of district. The total of all these expenditures is divided by the average daily enrollment, combined with all students sent out of district as reported in the ASSA, to calculate a total cost per pupil.

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